

Staff Analysis and Report to the Board

Board Meeting Date: August 28, 2018

Executive Leadership Lead: Claire Hertz

Department: Office of School Modernization

Staff Lead: Dan Jung

(Use this section to briefly explain the item—2-3 sentences)

I. BACKGROUND

Board Resolution 5394 referred the Madison High School Modernization project to voters as a part of the May 2017 bond.

Board Resolution 5654 approved the Madison High School Modernization master plan with an enrollment capacity of 1700 students, an approximate square footage of 298,000 SF, and a target budget range of \$181M to \$196M (note: the Staff Report included a range of \$185M to \$200M).

The Madison High School ModerniND

and vetted with 42 ultimately being deemed acceptable. None of the accepted value engineering ideas affected the approved master plan program.

IV. FISCAL IMPACT

The total project budget identified in the 2017 Bond materials for the Madison High School Modernization project was \$146,000,000.

Board Resolution 5632 authorized the use of bond funds to construct necessary improvements to

significant changes to budget or program are made, the project will still start construction in July 2019 and be ready for students in fall 2021.

VII.